

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (0090000006N) Commercial Establishment Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 20,639	\$ -3,050	\$ 0	\$ 0
Receipts				
Gov Fund Type Transfers - Other A	80,937	25	25	25
Interest	55	250	250	250
Fees, Licenses & Permits	331,050	295,000	295,000	295,000
	412,042	295,275	295,275	295,275
Total Resources	<u>\$ 432,681</u>	<u>\$ 292,225</u>	<u>\$ 295,275</u>	<u>\$ 295,275</u>
 FTE	 <u>4.30</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 403,154	\$ 263,075	\$ 263,075	\$ 263,075
Personal Travel In State	21,689	16,950	20,000	20,000
State Vehicle Operation	8,990	8,250	8,250	8,250
Depreciation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	188	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	113	25	25	25
Printing & Binding	0	25	25	25
Postage	1,003	2,000	2,000	2,000
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	129	25	25	25

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Disposition of Resources (cont.)				
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	303	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	139	100	100	100
Gov Fund Type Transfers - Other A	25	25	25	25
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	-3,050	0	0	0
Total Disposition of Resources	<u>\$ 432,681</u>	<u>\$ 292,225</u>	<u>\$ 295,275</u>	<u>\$ 295,275</u>